

Car Parks Net Expenditure

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	Current Option 1	Option 2	Option 3	Option 4	Original Budget 2007/08	Actual 2006/07
All Car Parks						
Car Park Fees	913,050	1,313,664	1,462,303	1,704,958	950,750	937,679
Excess Charges & Per	151,760	251,218	251,218	251,218	197,513	165,524
Season Tickets	34,949	73,650	83,714	107,859	34,300	51,308
Residents Permits	5,542	6,194	7,009	10,064	0	6,680
Total Income	1,105,301	1,644,726	1,804,244	2,074,100	1,182,563	1,161,191
Total Expenditure	1,033,464	1,119,464	1,119,464	1,119,464	1,013,104	991,193
Net Expenditure (- =	71,837	525,262	684,780	954,635	169,459	169,998
Without St Neots New Paid Car Parks						
Car Park Fees	913,050	1,205,732	1,354,371	1,561,650	950,750	937,679
Excess Charges & Per	151,760	249,793	249,793	249,793	197,513	165,524
Season Tickets	34,949	73,650	83,714	107,859	34,300	51,308
Residents Permits	5,542	6,194	7,009	10,064	0	6,680
Total Income	1,105,301	1,535,369	1,694,887	1,929,365	1,182,563	1,161,191
Total Expenditure	1,033,464	1,079,944	1,079,944	1,079,944	1,013,104	991,193
Net Expenditure (- =	71,837	455,425	614,943	849,421	169,459	169,998
Without Huntingdon New Paid Car Parks						
Car Park Fees	913,050	1,214,098	1,362,737	1,570,121	950,750	937,679
Excess Charges & Per	151,760	212,627	212,627	212,627	197,513	165,524
Season Tickets	34,949	73,650	83,714	107,859	34,300	51,308
Residents Permits	5,542	6,194	7,009	10,064	0	6,680
Total Income	1,105,301	1,506,569	1,666,087	1,900,670	1,182,563	1,161,191
Total Expenditure	1,033,464	1,072,984	1,072,984	1,072,984	1,013,104	991,193
Net Expenditure (- =	71,837	433,584	593,102	827,686	169,459	169,998

Without St Neots & Huntingdon New Paid Car Parks

Car Park Fees	913,050	1,106,166	1,254,805	1,426,812	950,750	937,679
Excess Charges & Per	151,760	211,201	211,201	211,201	197,513	165,524
Season Tickets	34,949	73,650	83,714	107,859	34,300	51,308
Residents Permits	5,542	6,194	7,009	10,064	0	6,680
Total Income	1,105,301	1,397,211	1,556,729	1,755,936	1,182,563	1,161,191
Total Expenditure	1,033,464	1,033,464	1,033,464	1,033,464	1,013,104	991,193
Net Expenditure (- =	71,837	363,747	523,265	722,472	169,459	169,998